

Annual Report

**Battering Intervention
and Prevention Project
Fiscal Year 1996**

by

Texas Council on Family Violence

to

**Texas Department of Criminal Justice/
Community Justice Assistance Division**

I. Guidelines

Fiscal Year 1996 represented the first year of implementation of the Battering Intervention and Prevention Project (BIPP) Guidelines. The 20 programs funded by TDCJ/CJAD were all in full compliance. This statement is based on the documentation submitted in the FY'96-'97 grant application process, the site visits conducted, and periodic contact with programs by phone and mail.

In addition to the 20 programs receiving funds from the state of Texas, there are currently seven other programs that are in full compliance with the BIPP Guidelines. This statement is based primarily on the documentation submitted during the funding application process. These seven programs were judged in full compliance with the Guidelines and in all respects eligible to receive funding. However, they did not receive funds because of the limited funds made available by the legislature. Informal site visits were made to two of these seven. These visits further confirmed that they were in compliance with the Guidelines. Phone contact with the other five supported the assessment that they were in compliance.

Overall, the Guidelines are being accepted as an established measure of quality by those working with batterers around Texas. Section IV of this report will give details of how other agencies and individuals are relating to the BIPP Guidelines.

II. Site Visits

Contractually, TCFV must visit each program once during the FY'96-'97 biennium. The 20 programs were sorted into two categories when creating a work plan. Those that appeared to be well established and functioning smoothly were judged to require only one site visit in the two year period, while others were thought to require (or, in some cases, that they would benefit from) a visit during each of the years based on the FY'95 site visit. Thus, during FY'96, 11 of the 20 CJAD funded BIPP programs were visited by TCFV staff. One other program that was to be visited once in each of the years had to be rescheduled twice and was finally visited in early FY'97.

As was the case last year, these site visits revealed BIPP operations in the field that were generally of good quality. TCFV judges three of them to be of excellent quality. Two of the three programs that received funding for the first

time were judged to be functioning well, considering that they were start up operations.

During these site visits, TCFV staff also made contacts with local criminal justice officials, such as Directors of CSCDs, judges, and prosecutors. These meetings were useful two-way exchanges of information regarding the handling of family violence offenders.

Copies of the reports on these site visits were forwarded to TDCJ/CJAD as they were completed throughout the year.

III. Program Reporting to TCFV

All local BIPPs are required to submit a monthly statistical accounting of their program activities to TCFV. This Monthly Activity Report (MAR) collects numbers in categories such as referrals, intakes, number of groups held, hours of services delivered, program completions, and criminal justice trainings offered. Attachment One is a summary of FY'96 data collected from these MARs.

IV. Training and Technical Assistance

TCFV supplied a great deal of technical assistance by phone, fax, and mail during the year. For instance, we responded to 323 phone requests during the year. Quarterly accounting of these technical assistance activities were forwarded to CJAD throughout FY'96.

The TCFV BIPP Specialist, funded by the TDCJ/CJAD grant, provided 18 training presentations lasting a total of 40.75 hours to 432 people. Nearly all of the participants were criminal justice professionals, battered women's advocates, or battering intervention staff. The venues for these presentations ranged from TCFV sponsored events to the Texas Center for the Judiciary to the Webb County CSCD.

V. Community Education Campaign

The FY'95 Community Education Campaign project of producing and distributing brochures for the partners of men in BIPP programs was an enormous success according to all who utilized them during FY'96. The brochure was printed in English and Spanish, 25,000 and 10,000, respectively in the last days of FY'95. Before the end of FY'96, the English version was out of stock and less than 1,000 of the Spanish version remained.

Thus, nearly 35,000 copies of the brochure have been distributed in a less than a year to family violence shelters and programs, BIPP programs, and to all of the CSCDs. In addition, the states of Iowa and Connecticut have asked for and been granted permission to reprint our brochure (with attribution) for their states. Praise for these brochures has been nearly universal.

The contract for the '96-'97 biennium calls for TCFV to produce and distribute three brochures to educate and inform Community Supervision Officers, prosecutors, and judges. All three have been drafted and await editing, production, and distribution. Wide feedback on the drafts has honed the content. TCFV looks forward to distributing the finished product (most likely, at this point, to be a pamphlet rather than a brochure) in January, 1997.

Also in FY'96, previously printed community education materials continued to be requested and distributed throughout the year.

Attachment One

**BIPP Program
Exits
Fiscal Year 1996**

How Batterers Exited from the Programs

| Program | Total Participants Entering Programs | Completed Program Requirements | Failed to Complete Requirements | Expelled from Program | Other | Total Exits | Completion Rates (%) |
|---|---|---------------------------------------|--|------------------------------|--------------|--------------------|-----------------------------|
| NOAH Project, Abilene | 42 | 12 | 13 | 7 | 0 | 32 | 38 |
| Family Support Services, Amarillo | 59 | 3 | 7 | 8 | 1 | 19 | 31 |
| Child & Family Services, Austin | 825 | 419 | 375 | 35 | 0 | 829 | 51 |
| Family Crisis Center, Bastrop | 120 | 34 | 34 | 19 | 0 | 87 | 39 |
| Family Services, Beaumont | 201 | 91 | 134 | 11 | 7 | 243 | 37 |
| Friendship of Women, Inc., Brownsville | 45 | 26 | 3 | 2 | 0 | 31 | 84 |
| A Turning Point, Corpus Christi | 78 | 3 | 2 | 4 | 1 | 10 | 30 |
| The Family Place, Dallas | 394 | 121 | 20 | 105 | 0 | 246 | 49 |
| Denton County Friends of the Family, Denton | 285 | 106 | 0 | 47 | 5 | 158 | 67 |
| Women's Haven, Fort Worth | 390 | 163 | 18 | 30 | 0 | 211 | 77 |
| New Beginning Center, Garland | 112 | 23 | 73 | 35 | 1 | 132 | 17 |

How Batterers Exited from the Programs

| Program | Total Participants Entering Programs | Completed Program Requirements | Failed to Complete Requirements | Expelled from Program | Other | Total Exits | Completion Rates (%) |
|---|--------------------------------------|--------------------------------|---------------------------------|-----------------------|------------|--------------|----------------------|
| PIVOT of AVDA, Houston | 874 | 458 | 405 | 26 | 30 | 919 | 50 |
| Hill Country Crisis Council, Kerrville | 64 | 14 | 6 | 1 | 5 | 26 | 54 |
| Women Together, McAllen | 107 | 46 | 26 | 28 | 0 | 100 | 46 |
| PBCBWTC Project ADAM, Midland | 133 | 47 | 48 | 19 | 15 | 129 | 36 |
| Family Haven, Paris | 56 | 10 | 27 | 4 | 4 | 45 | 22 |
| Port Arthur Family Service, Port Arthur | 141 | 73 | 55 | 38 | 2 | 168 | 43 |
| Family Violence Prevention Service, San Antonio | 983 | 223 | 141 | 216 | 89 | 669 | 33 |
| Crisis Center, Sherman | 309 | 104 | 13 | 103 | 0 | 220 | 47 |
| East Texas Crisis Center, Tyler | 115 | 41 | 41 | 2 | 14 | 98 | 42 |
| Totals for All Programs | 5,333 | 2,017 | 1,441 | 740 | 174 | 4,372 | 46% |

**BIPP Participants Entering Programs By Referral
Source
Fiscal Year 1996**

| Program | Probation | Deferred Adjudication | Parole | Pre-trial Services or Crim. Ct. | Judge, Prosecutor, Enforce- ment | Law Enforce- ment | Protective Orders | CPS | Voluntary | Other | Total for all Sources |
|--|-----------|--------------------------|--------|---------------------------------------|---|-------------------------|----------------------|-----|-----------|-------|-----------------------------|
| NOAH Project, Abilene | 23 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 14 | 4 | 42 |
| Family Support Services, Amarillo | 29 | 7 | 0 | 0 | 3 | 0 | 1 | 3 | 10 | 6 | 59 |
| Child & Family Services, Austin | 137 | 59 | 1 | 451 | 13 | 0 | 52 | 0 | 109 | 3 | 825 |
| Family Crisis Center, Bastrop | 38 | 0 | 0 | 0 | 25 | 0 | 14 | 0 | 16 | 27 | 120 |
| Family Services, Beaumont | 55 | 20 | 17 | 60 | 7 | 1 | 6 | 2 | 32 | 1 | 201 |
| Friendship of Women, Inc., Brownsville | 28 | 1 | 1 | 0 | 9 | 0 | 0 | 0 | 1 | 5 | 45 |
| A Turning Point, Corpus Christi | 20 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 5 | 0 | 78 |
| The Family Place, Dallas | 241 | 0 | 2 | 12 | 0 | 0 | 1 | 0 | 138 | 0 | 394 |
| Denton County Friends of the Family, Denton | 185 | 14 | 3 | 5 | 0 | 0 | 29 | 1 | 20 | 28 | 285 |
| Women's Haven, Fort Worth | 44 | 24 | 0 | 86 | 71 | 39 | 2 | 0 | 124 | 0 | 390 |

| Program | Probation | Deferred Adjudication | Parole | Pre-trial Services | Judge, Prosecutor, or Crim. Ct. | Law Enforcement | Protective Orders | CPS | Voluntary | Other | Total for all Sources |
|---|--------------|-----------------------|-----------|--------------------|---------------------------------|-----------------|-------------------|-----------|------------|------------|-----------------------|
| New Beginning Center, Garland | 44 | 4 | 0 | 0 | 13 | 5 | 2 | 2 | 33 | 9 | 112 |
| PIVOT of AVDA, Houston | 660 | 22 | 1 | 22 | 36 | 3 | 0 | 8 | 79 | 43 | 874 |
| Hill Country Crisis Council, Kerrville | 33 | 7 | 0 | 2 | 3 | 0 | 0 | 0 | 10 | 9 | 64 |
| Women Together, McAllen | 66 | 0 | 1 | 0 | 9 | 1 | 0 | 2 | 26 | 2 | 107 |
| PBCBWTC Project ADAM, Midland | 50 | 0 | 5 | 3 | 8 | 1 | 11 | 8 | 46 | 1 | 133 |
| Family Haven, Paris | 22 | 0 | 1 | 0 | 2 | 0 | 1 | 0 | 29 | 1 | 56 |
| Port Arthur Family Service, Port Arthur | 24 | 0 | 1 | 78 | 0 | 0 | 0 | 0 | 38 | 0 | 141 |
| Family Violence Prevention Service, San Antonio | 934 | 0 | 0 | 3 | 1 | 0 | 0 | 1 | 44 | 0 | 983 |
| Crisis Center, Sherman | 116 | 2 | 8 | 99 | 36 | 0 | 21 | 9 | 18 | 0 | 309 |
| East Texas Crisis Center, Tyler | 84 | 0 | 0 | 2 | 2 | 0 | 1 | 2 | 23 | 1 | 115 |
| Totals for All Programs | 2,833 | 160 | 41 | 823 | 238 | 51 | 194 | 38 | 815 | 140 | 5,333 |

**Trainings Presented by BIPPs for Criminal Justice System
Personnel
Fiscal Year 1996**

| Program | Probation Officers | | Judges and Judicial Employees | | | Prosecutors and Their Staff | | Law Enforcement | | | Program Totals | |
|---|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | # of Persons Trained | Hours of Training Presented |
| NOAH Project, Abilene | 78 | 8.5 | 4 | 8 | 13 | 1.5 | 43 | 9 | 138 | 27 | 3 | 3 |
| Family Support Services, Amarillo | 27 | 32 | 6 | 25 | 0 | 0 | 384 | 57 | 417 | 114 | 24 | 24 |
| Child & Family Services, Austin | 230 | 12 | 52 | 113 | 104 | 7.5 | 124 | 6.5 | 510 | 139 | 24 | 24 |
| Family Crisis Center, Bastrop | 38 | 10 | 14 | 8 | 13 | 6 | 44 | 28 | 109 | 52 | 3 | 3 |
| Family Services, Beaumont | 60 | 11 | 47 | 17 | 19 | 6 | 20 | 6 | 146 | 40 | 36 | 36 |
| Friendship of Women, Inc., Brownsville | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 1 | 24 | 1 | 1 | 1 |
| A Turning Point, Corpus Christi | 52 | 9.5 | 10 | 6.5 | 20 | 12.5 | 25 | 4 | 107 | 32.5 | 28 | 28 |
| The Family Place, Dallas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Denton County Friends of the Family, Denton | 65 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 7 | 3 | 3 |

| Program | Probation Officers | | | Judges and Judicial Employees | | | Prosecutors and Their Staff | | | Law Enforcement | | | Program Totals | | |
|---|---------------------------|-----------------------------|---------------------------|-------------------------------|---------------------------|-----------------------------|-----------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|--------------------------|
| | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | # of Trainings Presented |
| | | | | | | | | | | | | | | | |
| Women's Haven, Fort Worth | 27 | 8 | 102 | 13 | 28 | 20 | 92 | 23 | 249 | 64 | 19 | | | | |
| New Beginning Center, Garland | 7 | 3 | 0 | 0 | 2 | 2 | 113 | 5.5 | 122 | 10.5 | 5 | | | | |
| PIVOT of AVDA, Houston | 295 | 23 | 65 | 21 | 33 | 3 | 77 | 7.5 | 470 | 54.5 | 26 | | | | |
| Hill Country Crisis Council, Kerrville | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 2 | | | | |
| Women Together, McAllen | 80 | 2 | 0 | 0 | 0 | 0 | 164 | 15 | 244 | 17 | 18 | | | | |
| PBCBWTC Project ADAM, Midland | 31 | 7 | 22 | 1.2 | 9 | 3.2 | 0 | 0 | 62 | 11.4 | 26 | | | | |
| Family Haven, Paris | 13 | 7.5 | 6 | 4 | 2 | 1 | 5 | 3 | 26 | 15.5 | 7 | | | | |
| Port Arthur Family Service, Port Arthur | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 43.5 | 2 | 43.5 | 25 | | | | |
| Family Violence Prevention Service, San Antonio | 154 | 22 | 125 | 4 | 0 | 0 | 367 | 17.5 | 646 | 43.5 | 16 | | | | |
| Crisis Center, Sherman | 7 | 14 | 6 | 6 | 4 | 8 | 90 | 21 | 107 | 49 | 16 | | | | |

| Program | Probation Officers | | Judges and Judicial Employees | | Prosecutors and Their Staff | | Law Enforcement | | Program Totals | | |
|------------------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------------|------------|
| | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | Number of Persons Trained | Hours of Training Presented | |
| East Texas Crisis Center, Tyler | 38 | 5 | 1 | 1 | 0 | 0 | 2 | 1 | 41 | 7 | 3 |
| Totals for All Programs | 1,203 | 182.5 | 461 | 228.7 | 247 | 70.7 | 1,576 | 248.5 | 3,487 | 730.4 | 285 |

**Battering Intervention and Prevention Program
Services
Fiscal Year 1996**

Number of Services Delivered

| Program | All Referrals and Inquiries | Referrals from Probation Only | Total Participants Entering Programs | Intake Interviews | Group Meetings Held | Batterer Visits to Group | Participant Hours In Group | Hours of One on One Services | Total Participant Hours Delivered | Number of Victims/Partners Contacted |
|---|------------------------------------|--------------------------------------|---|--------------------------|----------------------------|---------------------------------|-----------------------------------|-------------------------------------|--|---|
| NOAH Project, Abilene | 23 | 23 | 42 | 42 | 56.5 | 414 | 621 | 71 | 740 | 49 |
| Family Support Services, Amarillo | 68 | 37 | 59 | 59 | 48 | 267 | 460.5 | 80 | 624.66 | 13 |
| Child & Family Services, Austin | 2,021 | 138 | 825 | 825 | 2,114 | 12,069 | 24,138 | 751 | 26,126.5 | 196 |
| Family Crisis Center, Bastrop | 166 | 75 | 120 | 94 | 177 | 995 | 1,492.5 | 0 | 1,563 | 46 |
| Family Services, Beaumont | 423 | 78 | 201 | 201 | 204 | 2,462 | 3,693 | 317 | 5,720 | 127 |
| Friendship of Women, Inc., Brownsville | 106 | 78 | 45 | 45 | 80 | 627 | 2,836 | 0 | 2,881 | 3 |
| A Turning Point, Corpus Christi | 170 | 36 | 78 | 75 | 43 | 320 | 640 | 6 | 796 | 34 |
| The Family Place, Dallas | 938 | 567 | 394 | 394 | 609 | 4,454 | 6,681 | 298 | 7,715 | 60 |
| Denton County Friends of the Family, Denton | 230 | 0 | 285 | 277 | 342 | 3,203 | 5,765.4 | 2,850.3 | 13,681.09 | 485 |

Number of Services Delivered to Batterers

| Program | All Referrals and Inquiries | Referrals from Probation Only | Total Participants Entering Programs | Intake Interviews | Group Meetings Held | Batterer Visits to Group | Participant Hours In Group | Hours of One on One Services | Total Participant Hours Delivered | Number of Victims/Partners Contacted |
|---|------------------------------------|--------------------------------------|---|--------------------------|----------------------------|---------------------------------|-----------------------------------|-------------------------------------|--|---|
| Women's Haven, Fort Worth | 963 | 76 | 390 | 362 | 650 | 3,653 | 6,794.58 | 0 | 8,238.96 | 447 |
| New Beginning Center, Garland | 271 | 102 | 112 | 103 | 125 | 549 | 1,394 | 527.75 | 2,110.25 | 105 |
| PIVOT of AVDA, Houston | 1,563 | 924 | 874 | 845 | 1,006 | 10,775 | 21,550 | 809.46 | 23,378.67 | 704 |
| Hill Country Crisis Council, Kerrville | 43 | 25 | 64 | 57 | 83.5 | 351 | 692.75 | 85 | 862.55 | 17 |
| Women Together, McAllen | 127 | 98 | 107 | 108 | 150 | 1,064 | 2,021.6 | 25 | 2,196.6 | 67 |
| PBCBWTC Project ADAM, Midland | 88 | 35 | 133 | 141 | 91 | 849 | 1,802.64 | 378.48 | 2,604.12 | 103 |
| Family Haven, Paris | 66 | 35 | 56 | 56 | 54 | 198 | 416 | 163 | 638 | 57 |
| Port Arthur Family Service, Port Arthur | 256 | 35 | 141 | 141 | 158 | 2,361 | 3,541.5 | 68 | 3,962 | 308 |
| Family Violence Prevention Service, San Antonio | 818 | 826 | 983 | 991 | 769 | 8,744 | 17,488 | 1,352 | 25,501 | 1425 |
| Crisis Center, Sherman | 385 | 129 | 309 | 309 | 139 | 2,951 | 5,902 | 623 | 7,731 | 320 |

Number of Services Delivered to Batterers

| Program | All Referrals and Inquiries | Referrals from Probation Only | Total Participants Entering Programs | Intake Interviews | Group Meetings Held | Batterer Visits to Group | Participant Hours In Group | Hours of One on One Services | Total Participant Hours Delivered | Number of Victims/Partners Contacted |
|---------------------------------|-----------------------------|-------------------------------|--------------------------------------|-------------------|---------------------|--------------------------|----------------------------|------------------------------|-----------------------------------|--------------------------------------|
| East Texas Crisis Center, Tyler | 286 | 176 | 115 | 115 | 191 | 1,312 | 2,624 | 109.75 | 2,906.25 | 82 |

| | | | | | | | | | | |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|-------------------|-----------------|-------------------|--------------|
| Totals for All Programs | 9,011 | 3,493 | 5,333 | 5,240 | 7,090 | 57,618 | 110,554.47 | 8,514.74 | 139,976.65 | 4,648 |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|-------------------|-----------------|-------------------|--------------|



TEXAS COUNCIL ON FAMILY VIOLENCE

8701 North MoPac Expressway, Suite 450 • Austin, TX 78759 • 512/794-1133 • 512/794-1199 (fax)
The Texas Council on Family Violence is a membership association working to end domestic violence against women.

6 September 1996

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Victoria Trinidad
TDCJ/CJAD
P.O. Box 12427
Austin, TX 78711

Dear Ms. Trinidad,

Pursuant to recent meetings between CJAD staff and TCFV staff I am writing to seek clarification of some of the arrangements which you are proposing for administering the BIPP program.

TCFV is interested in the CJAD proposal that we assume additional responsibilities in carrying out the statewide program. Among other changes, it is apparent to us that it would require significant additional staff time on our part. Thus, the key clarification that we need is: exactly what are the functions which CJAD performs at this point that you propose that we take over? I would appreciate as much detail as possible.

Other questions that Tony Switzer and I have identified are:

- How much freedom will we have to perform the functions in ways different from CJAD?
- How will CJAD monitor a new contractual agreement with TCFV?
- What additional funds from the BIPP legislative appropriation will be available to TCFV?
- Will TCFV be the sole decision maker on funding for local programs? Would the current application process be required, or will changes be possible?

- Are there state or TDCJ laws or regulations that we will need to adhere to in administering the BIPP program?

I pose all these questions so that I can give our Board of Directors a clear idea of what this proposal entails. Because of a busy schedule at the September meeting, the Board will not be able to discuss this until their November meeting. However, I hope that you can respond to this much sooner so that our staff can proceed with preparing a proposal to our Board for this expanded role that will anticipate their questions and concerns.

We appreciate CJAD's role in the BIPP program and are excited about moving forward on your proposal. Thank you for your support and confidence in TCFV. Please feel free to call Tony or me at your earliest convenience.

Sincerely,

Ellen R. Fisher
Interim Executive Director



TEXAS DEPARTMENT OF CRIMINAL JUSTICE COMMUNITY JUSTICE ASSISTANCE DIVISION

November 4, 1996

Ms. Ellen Fisher
Interim Director
Texas Council on Family Violence
8701 N. Mopac, Suite 450
Austin, TX 78759

Dear Ms. Fisher:

The following includes clarification regarding the proposal that the Texas Council on Family Violence (TCFV) administer and monitor the Battering Intervention and Prevention Project (BIPP). The key clarification requested in your letter of September 9th is an identification of functions TCFV would assume.

The Texas Department of Criminal Justice - Community Justice Assistance Division (TDCJ-CJAD) is proposing that TCFV assume all administrative and monitoring duties associated with individual local BIPP programs. All BIPP funds would be dispersed directly to TCFV and subsequently dispersed by you to subcontractors such as the PIVOT Project or the East Texas Crisis Center. TDCJ-CJAD (the Division) would then monitor TCFV's performance as the prime contracting agency.

TDCJ-CJAD foresees that TCFV would have freedom to administer the proposal review and funding process as desired, within certain limitations. The basic outline would entail:

- * Procedures for proposal review would be at TCFV discretion. The Division could be included or not included, whichever TCFV prefers.
- * At a minimum, the proposal format for other Diversion Target Programs of TDCJ-CJAD must be utilized, and proposals must be approved and accepted into the jurisdiction's community justice plan.
- * Funding recommendations and distribution would be at TCFV discretion.
- * Funding would be limited to the minimum amount stated in the Appropriations Act (Senate Bill 5, Rider 65). Amounts over the minimum are at the discretion of the Division.
- * TCFV must notify the Division of all awards.

- * TCFV would monitor the performance of individual BIPP programs, utilizing in part criteria established by TDCJ-CJAD.
- * TCFV will monitor the budgets and expenditures of individual BIPP programs, utilizing in part criteria established by TDCJ-CJAD.

In turn, TDCJ-CJAD will monitor the contract between the Division and TCFV.

- * The Division will monitor the budget and expenditures of TCFV as they relate to BIPP.
- * The Division will monitor the outputs and outcomes of TCFV as they relate to BIPP.

At present, the Division proposes that TCFV would receive up to 6% of the minimum amount required per the Appropriations Act (Senate Bill 5, Rider 65), up to \$30,000 per year, over current funding levels. The 6% was allocated by law for TDCJ-CJAD costs in administering BIPP. This amount would be redirected to TCFV as prime contractor and would not reduce funds for local BIPP programs.

TCFV must adhere to the Texas Code of Criminal Procedure, Article 42.141, and the Texas Government Code, Section 509.007, community justice plans, and Section 509.011, payment of state aid.

This summarizes major points of the Division's thinking regarding shifting of responsibilities within BIPP. We look forward to discussing this with you and soliciting your ideas for an effective and efficient transition.

Sincerely,



Victoria Trinidad
Field Services Administrator

file: TCFV